

Modal Planning Overview

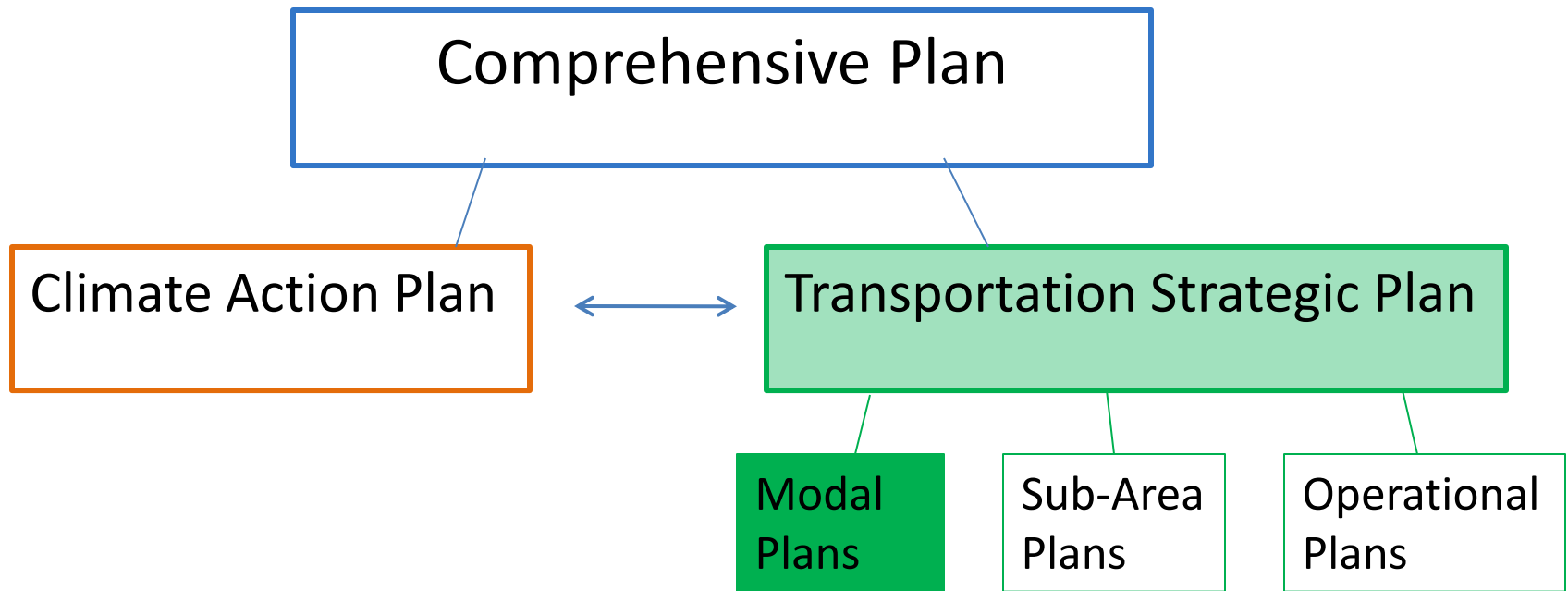
Seattle Freight Advisory Board

May 17, 2011

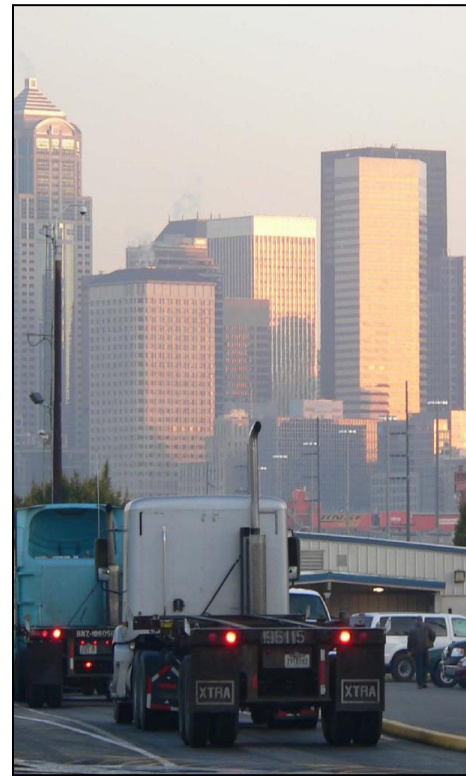




Background: Vision Drives Planning



Background: Transportation Strategic Plan—Four Cities Model



The Sustainable City

- Make the best use of the right-of-way for moving people and goods
- Maintain Seattle's infrastructure
- Price and manage parking wisely
- Reduce auto trips and greenhouse gas emissions
- Improve the environment
- Increase safety for all modes and all users

The Equitable City

- Eliminate institutional racism
- Empower participation by under-represented communities
- Make the transportation system work for everyone to increase opportunity
- Communicate information about projects and programs in an accessible, engaging, and compelling manner

The Productive City

- Keep freight and goods moving safely and efficiently
- Leverage public and private transportation investments
- Support Seattle's growth and maintain our competitive edge
- Serve as a model for organizational efficiency, innovation, and service

The Livable City

- Support Seattle's neighborhoods as great places to live, work, play, and visit
- Encourage walking, bicycling, and transit use as healthy transportation choices
- Connect to Seattle's many waterfronts and natural vistas
- Increase access to cultural, recreational, and intellectual opportunities



Modal and City-wide Plans

2002: Freight Mobility Strategic Action Plan

2005: Freight Mobility Strategic Action Plan (update)

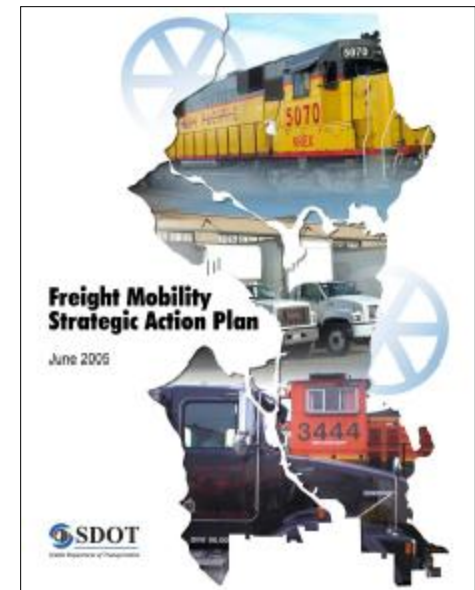
2005: Transportation Strategic Plan

2005: Seattle Transit Plan

2005: Right-of-Way Improvements Manual

2007: Bicycle Master Plan

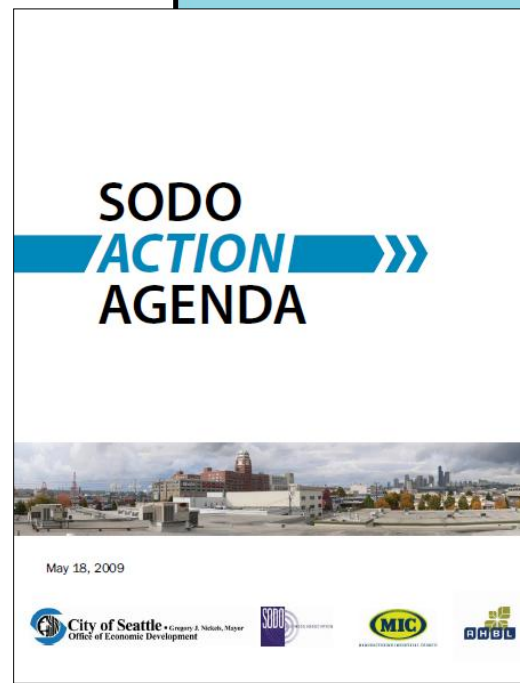
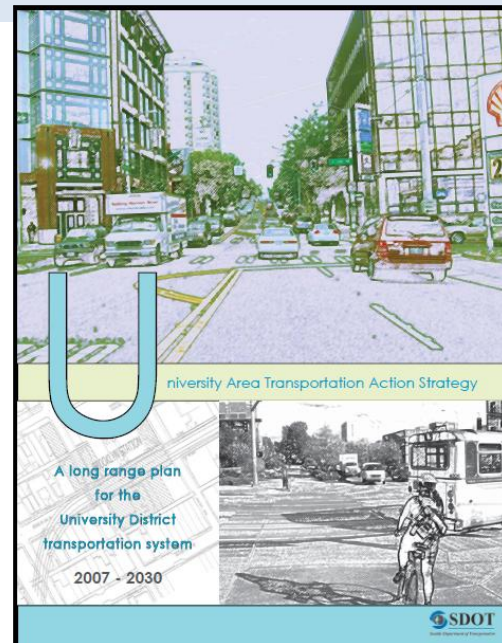
2009: Pedestrian Master Plan





Sub-area Plans

- 2000: M&I Center Plans (Duwamish and BINMIC)
- 2002: South Ballard Transportation Corridor Study
- 2003: Center City Circulation Report
- 2002: University Area Transportation Study
- 2004: South Lake Union Transportation Study
- 2006: Northgate Coordinated Transportation Investment Plan
- 2006: South Park Action Agenda
- 2008: Southeast Transportation Study
- 2008: University Area Transportation Action Strategy
- 2009: SoDo Action Agenda





Common elements of modal plans

1. Goals and objectives
 2. Inventory--data
 3. Network planning
 4. Projects, programs, policies
 5. Prioritization criteria
 6. Outreach and public engagement
 7. Design standards and best practices
 8. Cost to implement
- Cost to develop plans ranges from \$300,000 to \$600,000, plus staff time.
 - Variables include extent of data collection, data analysis, and public outreach.



Bicycle Master Plan (BMP)

Vision: Create an interconnected network of on- and off-road bicycling facilities

Goals: Increase ridership and improve safety

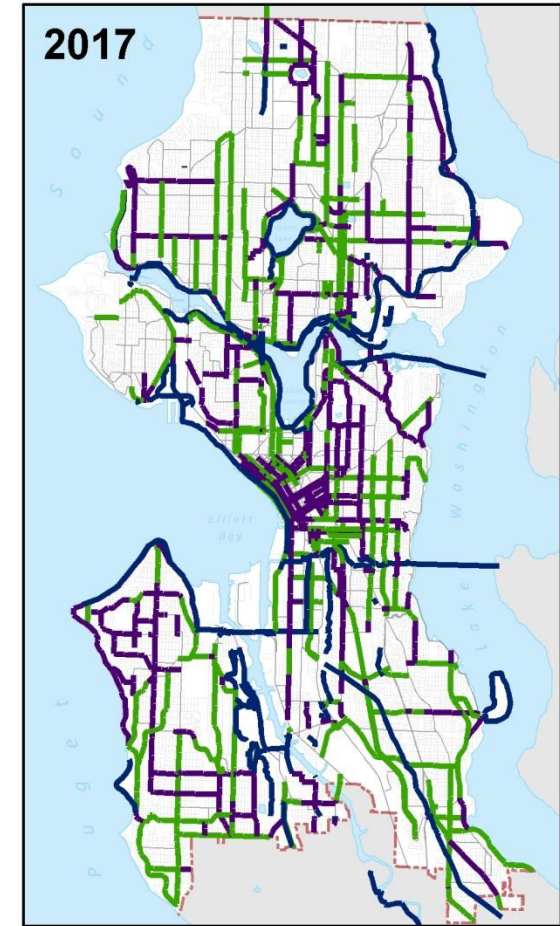
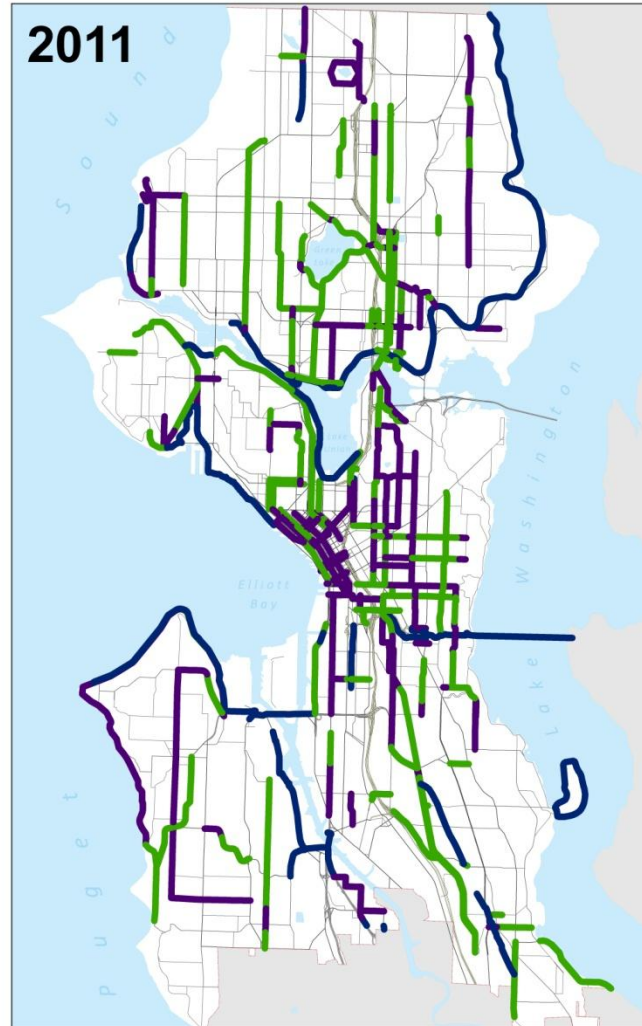
Outcome: A bicycle facility network for everyone

Total Cost to Implement: \$240M





Seattle's Bicycle Network



-  Bike lanes
-  Sharrows
-  Trails



Bicycle Project Prioritization

Prioritization Score Based on:

- Master Plan System Completion – 20 points
- Safety – 30 points
- Mobility – 40 points
- Anticipated Demand – 20 points
- Equity – 20 points

Balancing Factors:

- Partnering opportunities
- Coordination with other projects
- Geographic balance
- Pavement condition





BMP Implementation Cost

Total Cost to Implement over 10 years:

\$36 m On-street facilities

\$ 7 m Crossing improvement

\$64 m Multi-use trails

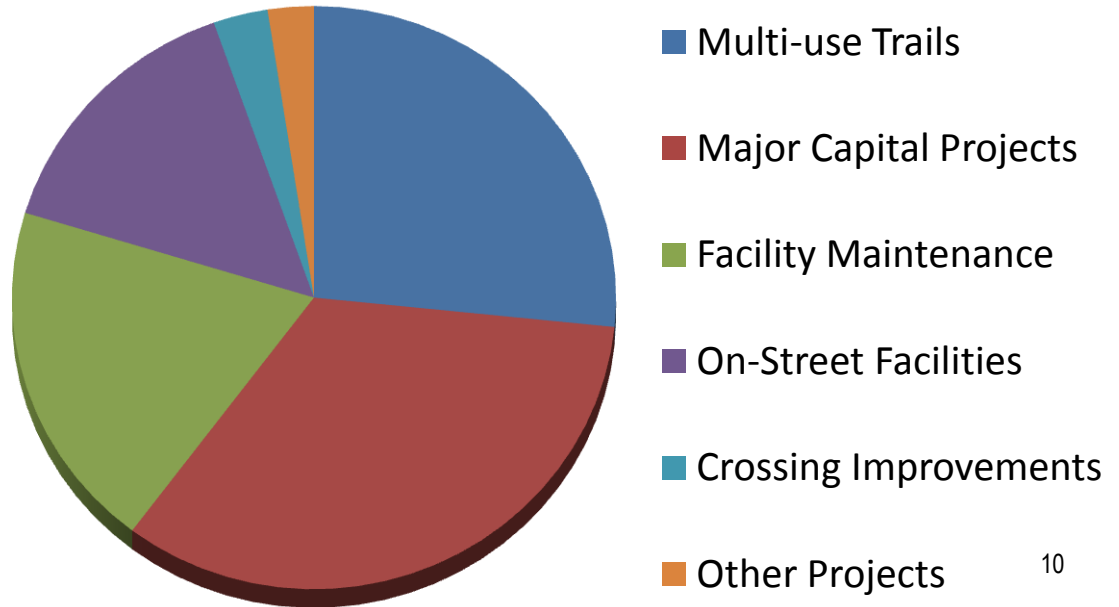
\$81 m Major capital projects

\$46 m Facility maintenance

\$ 6 m Other projects

\$240 million total

(2007 dollars)





2011 BMP Deliverables

- 15 miles bike lanes and sharrows
- 20 miles signed bicycle routes
- 20 miles of trail inspection
- 10 trail spot improvements
- 30 miles of bicycle facility maintenance
- 15 maintenance and spot improvements
- 300 bike parking spaces
- New 2011 bicycle maps





Pedestrian Master Plan (PMP)

Vision: Make Seattle the most walkable city in the nation

Goals: Enhance safety, equity, vibrancy, and health

Outcome: Develop citywide and neighborhood-specific projects and programs

Cost to Implement Tier 1 Projects:
\$840M





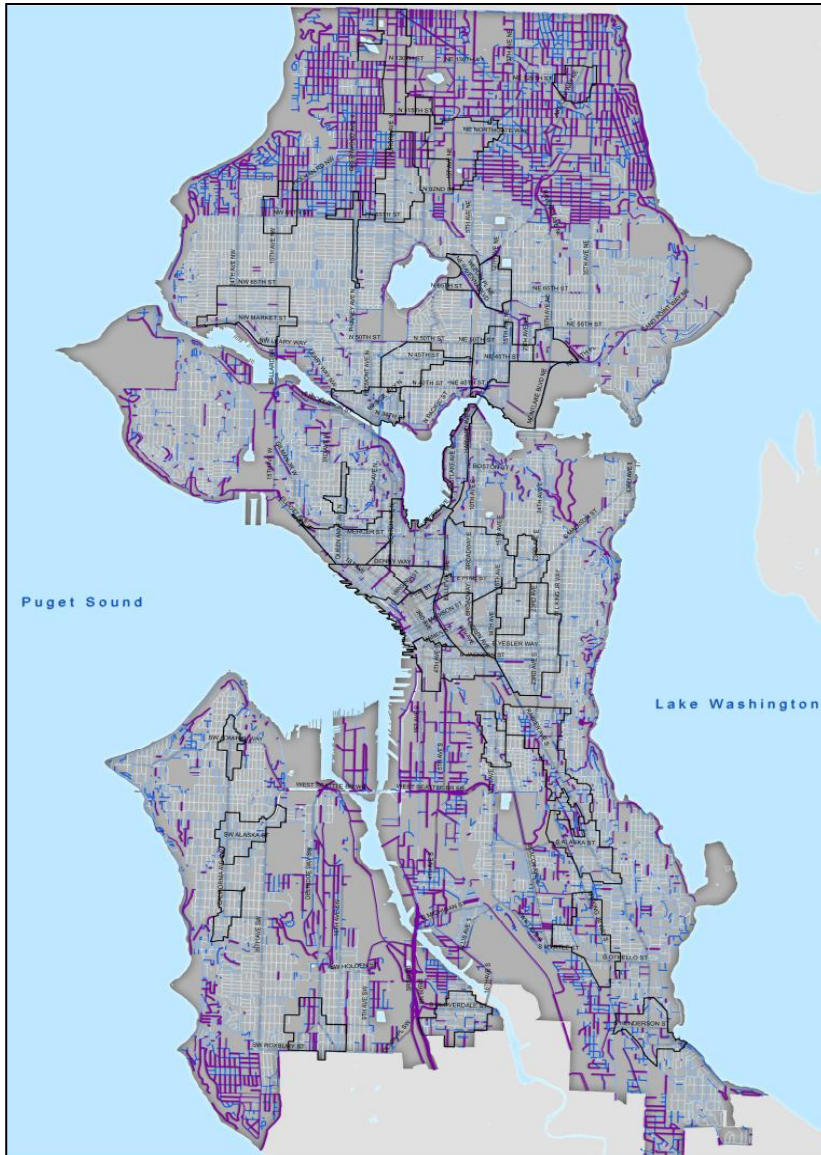
PMP Objectives

- Complete and maintain the pedestrian system
- Improve walkability
- Increase safety
- Plan, design, and build complete streets
- Create vibrant public spaces
- Get more people walking





PMP Inventory



Along the Roadway



Across the Roadway



Establishing Priorities

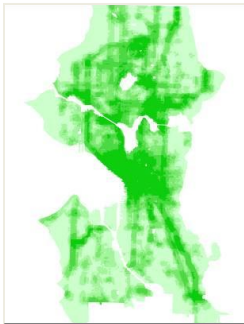
Building Blocks



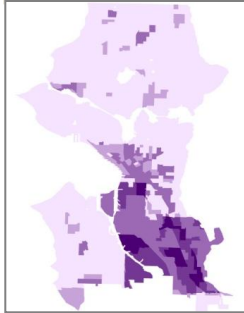
Contribution



High Priority Areas



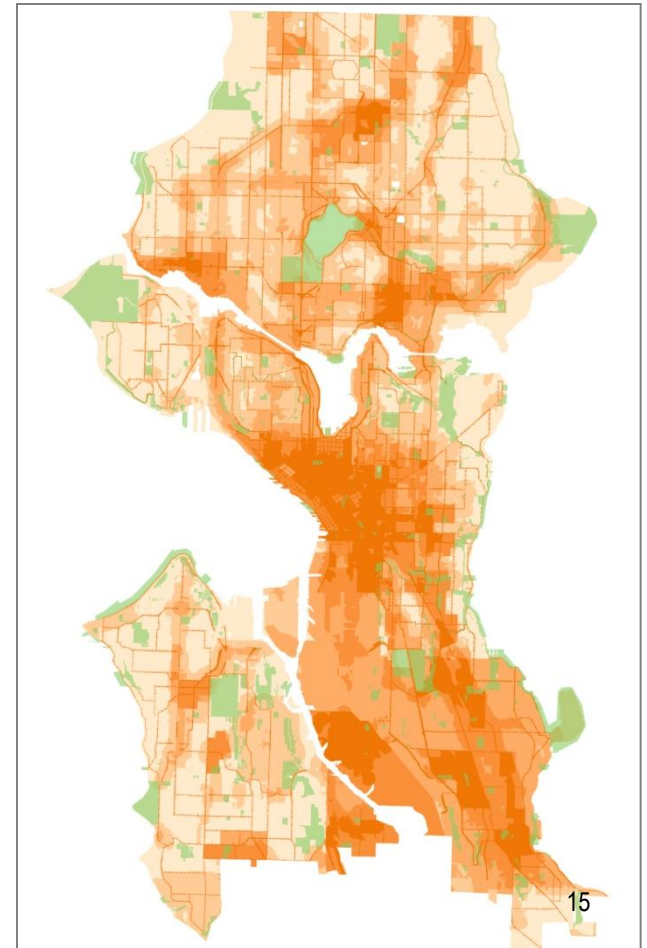
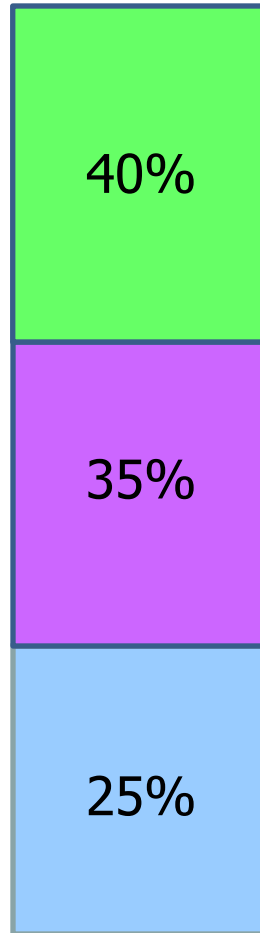
Demand



Equity

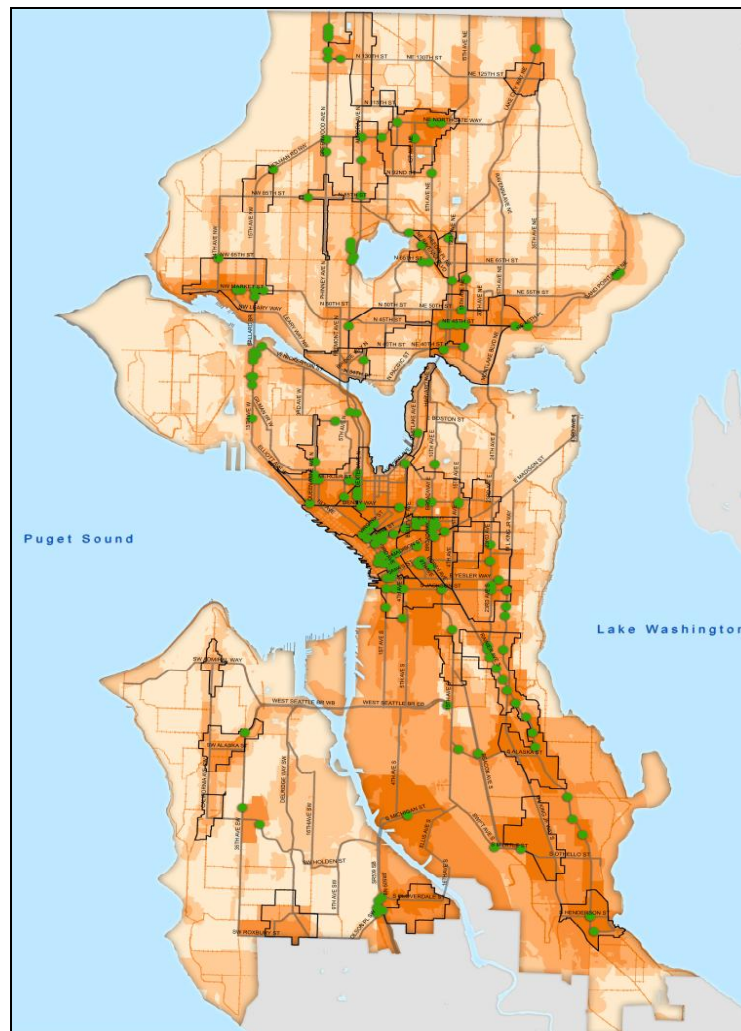
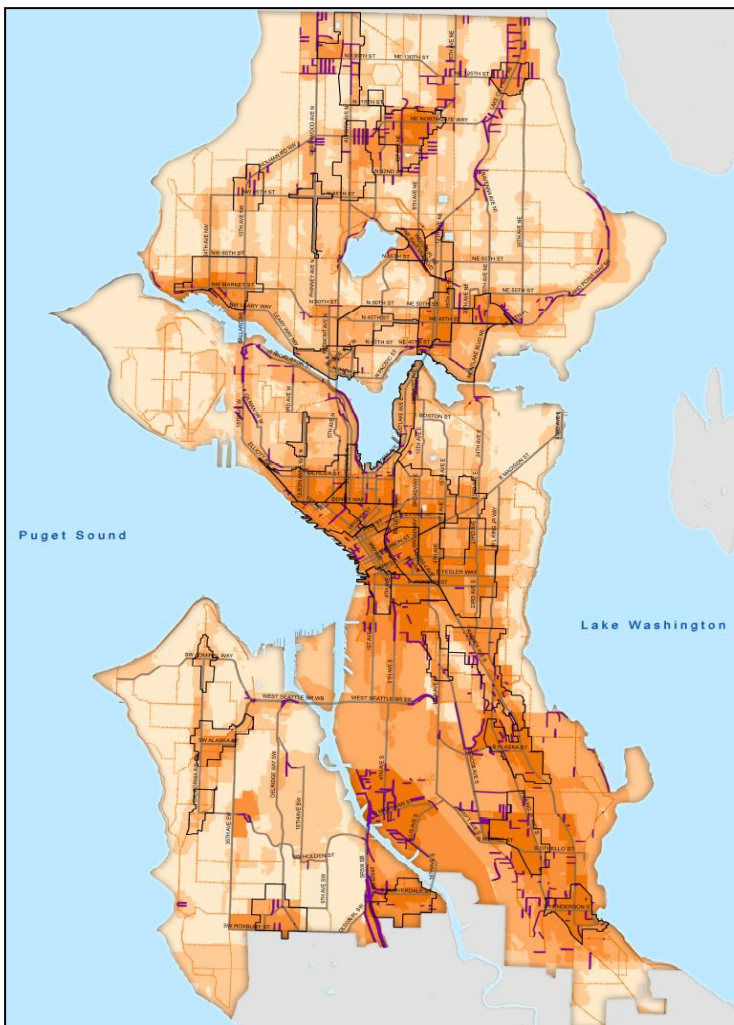


Corridor
Function





Prioritizing Improvements





PMP Programs and Policies

Examples from the Pedestrian Master Plan include:

- King Street Station Hub Strategy
- Pedestrian safety education campaigns
- Pedestrian-scaled lighting plan
- Design standards updates
- Legislative actions for street food vending and Festival Streets





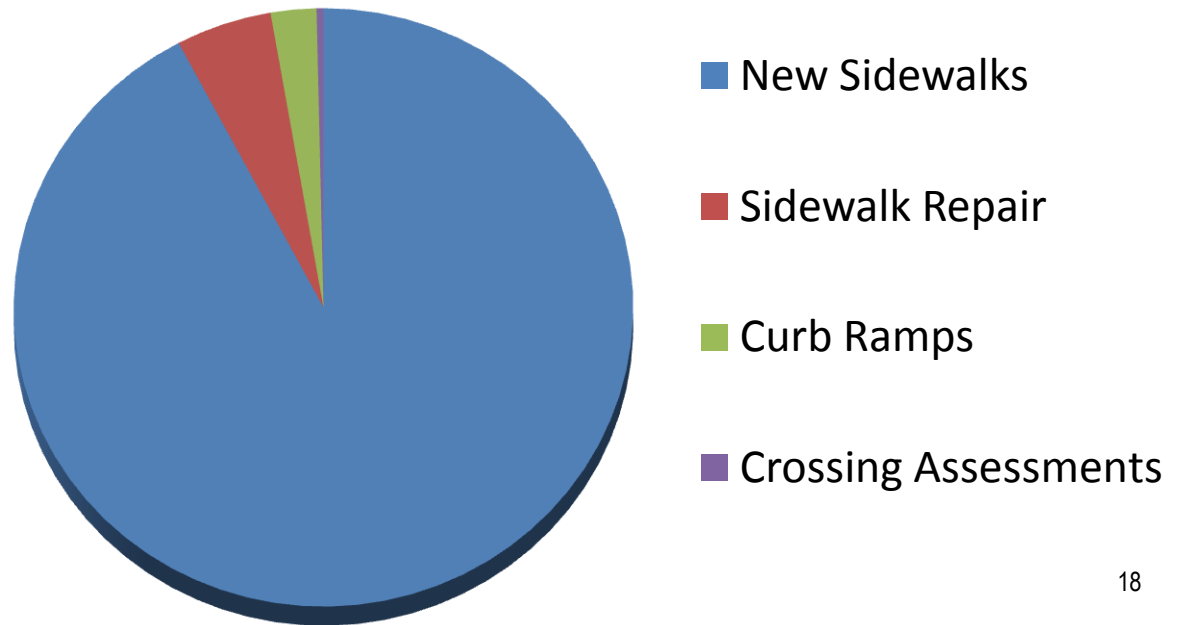
PMP Tier I Implementation Cost

Along the Roadway:

- New sidewalks \$774M
- Sidewalks Repair \$42M

Across the Roadway:

- Curb Ramps \$20M
- Crossing Assessments \$3M





2011 PMP Infrastructure Deliverables

- 50 crossing improvements
- 25 pedestrian countdown signals
- 300 crosswalks remarked
- 10 school zone improvements
- 5 school walking route improvements
- 10 blocks of new sidewalk
- 280 curb ramps
- 22 blocks of sidewalk repair



Transit Master Plan Goals

- Make it easier and more desirable for people to take transit
- Respond to the needs of vulnerable populations
- Meet sustainability, growth management, and economic goals
- Create great places where modes connect
- Advance implementation within constraints



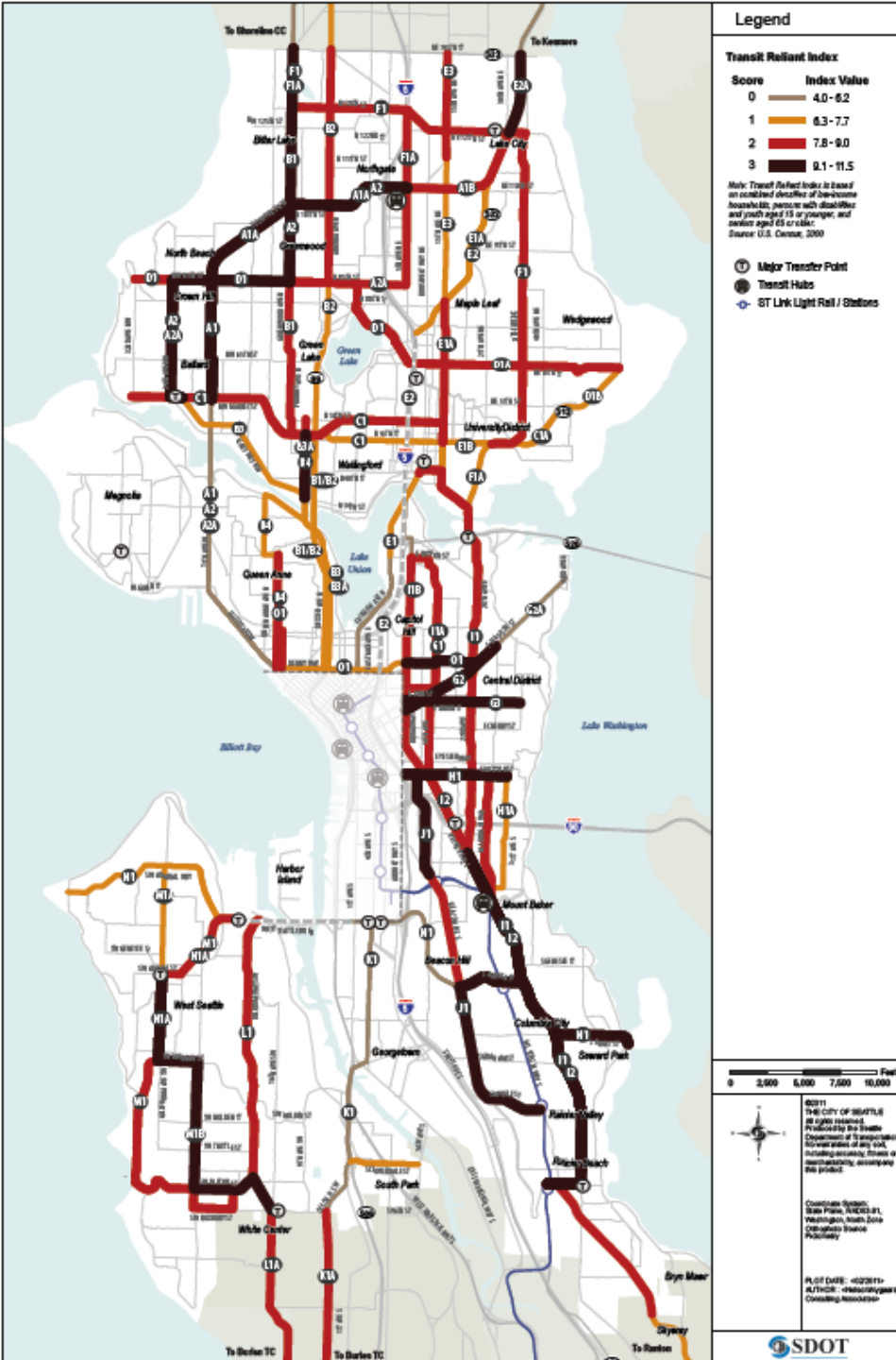
Briefing Book

- Market analysis
- Land use
- Transit performance
- Peer cities
- Best practices
- Modal descriptions



Stage I: Corridor Definition Criteria

- Existing ridership/productivity
- Ridership potential (current land use)
- Future ridership potential (2030 land use)
- Benefits to vulnerable communities
- Potential for travel time savings
- Anchor/generator strength
- Urban and commercial centers





2005 Freight Mobility Strategic Action Plan

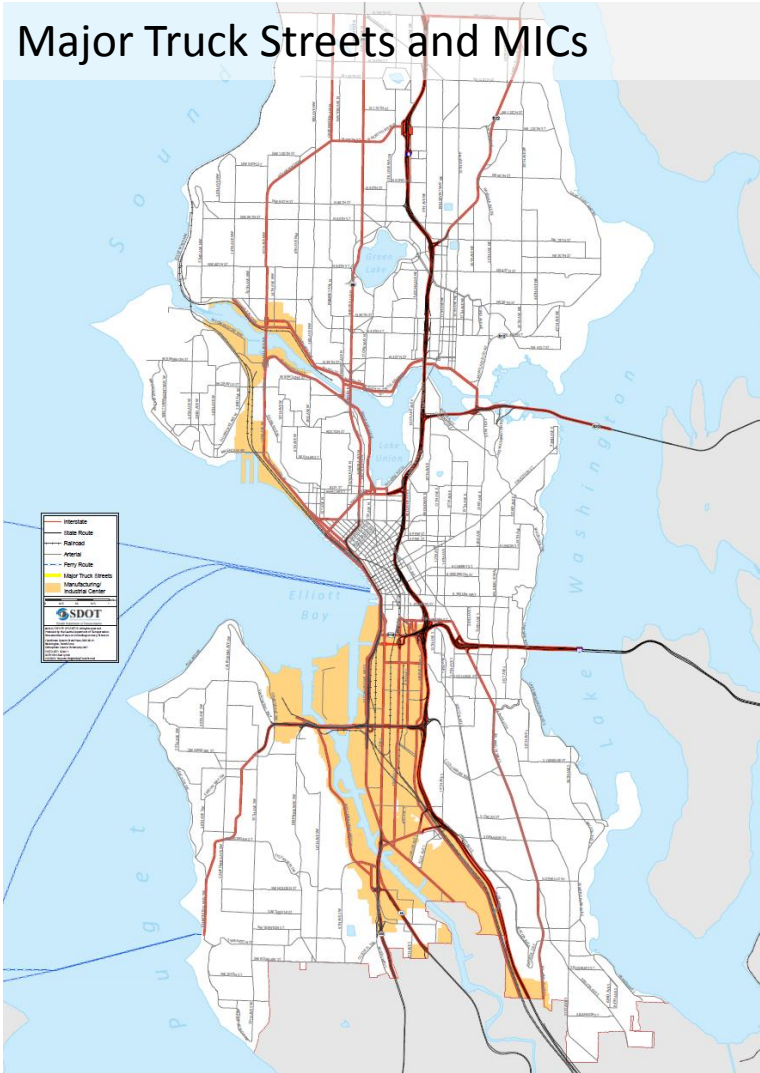
- Developed in 2002; last update in 2005
- Included 22 actions in these categories:
 - Seattle is the region's economic engine
 - Creating freight partnerships
 - Truck access and circulation
 - Rail access and operations
 - Port of Seattle container & cargo terminals
 - Freight access to industrial areas
 - Retail goods delivery
- Also served as a progress report





Freight Framework

Major Truck Streets and MICs



- Two Manufacturing and Industrial Centers:
 - Duwamish
 - Ballard/Interbay/Northend
- Network of Major Truck Streets
- 2005 freight plan
- Complete Streets
- Right-of-Way Improvements Manual
- Capital improvement process
- State and regional efforts



Planning Roles

- Staff
- Consultants
- Plan Advisory Committees
- Modal Advisory Boards





Questions and Discussion

